INFORMACION LEY DE DISCIPLINA FINANCIERA

PRIMER TRIMESTRE 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO.

(CLASIFICACIÓN ADMINISTRATIVA).

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$39,225,895.53	$364,873.72	$39,590,769.25	$8,738,042.35	$8,738,042.35	$30,852,726.90
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$335,665.68	$65,247.58	$400,913.26	$302,602.68	$302,602.68	$98,310.58
1.1.1.2 PROTECCION CIVIL	$415,494.53	$21,137.19	$436,631.72	$191,681.42	$191,681.42	$244,950.30
1.1.2 SINDICATURA	$1,149,773.47	$8,265.20	$1,158,038.67	$206,849.34	$206,849.34	$951,189.33
1.1.3 REGIDURIA	$799,070.91	$0.00	$799,070.91	$138,078.00	$138,078.00	$660,992.91
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$707,849.39	$25,731.10	$733,580.49	$157,950.19	$157,950.19	$575,630.30
1.2.10 TRANSPARENCIA	$166,037.63	$0.00	$166,037.63	$28,746.00	$28,746.00	$137,291.63
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$14,056.15	$403,280.65	$88,337.67	$88,337.67	$314,942.98
1.2.12 EDUCACION Y CULTURA	$350,248.50	$59,409.82	$409,658.32	$123,706.46	$123,706.46	$285,951.86
1.2.13 TURISMO	$200,099.75	$37,244.01	$237,343.76	$55,955.56	$55,955.56	$181,388.20
1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$5,465.05	$215,172.27	$44,716.51	$44,716.51	$170,455.76
1.2.15 COMUNICACION SOCIAL	$438,069.32	$91,724.32	$529,793.64	$183,314.70	$183,314.70	$346,478.94
1.2.16 INFORMATICA Y SISTEMAS	$181,755.62	$16,542.84	$198,298.46	$52,362.48	$52,362.48	$145,935.98
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$10,031.38	$226,514.13	$52,052.70	$52,052.70	$174,461.43
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$221,491.93	$2,312,502.28	$606,457.76	$606,457.76	$1,706,044.52
1.2.19 ORGANOS AUXILIARES	$2,418,253.11	$0.00	$2,418,253.11	$431,190.00	$431,190.00	$1,987,063.11
1.2.2 TESORERIA	$17,987,823.75	-$1,836,123.28	$16,151,700.47	$2,445,288.55	$2,445,288.55	$13,706,411.92
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$767,709.78	$825.00	$768,534.78	$111,546.45	$111,546.45	$656,988.33
1.2.3 ORGANO DE CONTROL INTERNO	$369,068.14	$28,532.05	$397,600.19	$110,247.47	$110,247.47	$287,352.72
1.2.4 CATASTRO	$644,167.10	$3,943.08	$648,110.18	$122,082.22	$122,082.22	$526,027.96
1.2.5 JURIDICO	$292,074.86	$41,266.80	$333,341.66	$87,754.61	$87,754.61	$245,587.05
1.2.6 OBRAS PUBLICAS	$1,605,425.81	$564,138.48	$2,169,564.29	$867,865.48	$867,865.48	$1,301,698.81
1.2.7 REGISTRO CIVIL	$1,003,551.20	$6,492.08	$1,010,043.28	$196,793.40	$196,793.40	$813,249.88
1.2.8 SERVICIOS MUNICIPALES	$3,293,451.92	$269,670.68	$3,563,122.60	$847,292.03	$847,292.03	$2,715,830.57
1.2.9 DESARROLLO ECONOMICO	$297,300.19	$683,267.15	$980,567.34	$737,249.49	$737,249.49	$243,317.85
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$38,718,023.00	$4,213.63	$38,722,236.63	$1,481,359.30	$1,481,359.30	$37,240,877.33
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL						
1.1.1.1 SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.2 PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.10 TRANSPARENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.11 COMITE MUNICIPAL DEL DEPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.12 EDUCACION Y CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.13 TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

1.2.14 MEDIO AMBIENTE Y BIENESTAR ANIMAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 COMUNICACION SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 INFORMATICA Y SISTEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 INSTITUTO NACIONAL DE LAS MUJERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.19 ORGANOS AUXILIARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 TESORERIA	$38,718,023.00	-$16,859,019.37	$21,859,003.63	$0.00	$0.00	$21,859,003.63
1.2.20 OFICIALIA MAYOR						
1.2.20.1 RECURSOS HUMANOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 ORGANO DE CONTROL INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 JURIDICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 OBRAS PUBLICAS	$0.00	$16,863,233.00	$16,863,233.00	$1,481,359.30	$1,481,359.30	$15,381,873.70
1.2.7 REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 SERVICIOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 DESARROLLO ECONOMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$77,943,918.53	$369,087.35	$78,313,005.88	$10,219,401.65	$10,219,401.65	$68,093,604.23

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029